

## *WORK PROGRAM SKP JAYAPURA 2004*

| <b>No.</b> | <b>PROGRAM</b>                                   | <b>OBJECTIVE</b>  | <b>PLACE</b>             | <b>TIME</b>            | <b>REPONSIBLE</b>                   |
|------------|--|---|--------------------------|------------------------|-------------------------------------|
| 1.         | Joint meeting SKPs Papua                         | Evaluation, consultation, reflection on vision and program    | Sorong                   | 4-12 January           | Br. Theo                            |
| 2.         | Writing report on joint meeting SKP              | Documentation meeting outcomes                                | Jayapura                 | 13-21 January          | Sdri. Rika & Sdr. Harry/SKP-KAM     |
| 3.         | Finalising Annual Report and Work program 2004   | Communication with partners                                   | Jayapura                 | 13-21 January          | Br. Theo & staff                    |
| 4.         | Finalising Financial Report 2003 and Budget 2004 | Report to sponsors and Bishop                                 | Jayapura                 | 12-30 January          | Br. Theo & staff                    |
| 5.         | Meeting with church leaders                      | Briefing on developments in Papua                             | Jayapura                 | 23 January             | Br. Theo & staff                    |
| 6.         | Conference on Human Rights by VEM Germany        | Input and strengthening of network                            | Germany                  | 25 January-14 February | Sdri. Rika                          |
| 7.         | Workshop Human Rights and Media                  | Skill training for advocacy                                   | Bali                     | 25-30 January          | Sdri. Rosa                          |
| 8.         | Research on forestry and environment issues      | Making information available concerning environment           | Jayapura                 | January-June           | Sdri. Rosa                          |
| 9.         | Research / documenting Human Rights situation    | Part of capacity building program and documenting information | Canberra / Australia     | January-March          | Br. Budi                            |
| 10.        | Commission for setting up Regional HR Commission | Preparation of the Papua Regional Commission                  | Jayapura                 | January-March          | Sdri. Rika                          |
| 11.        | Advocacy Wamena Case and Abepura Case            | Monitoring the processing both cases                          | Makasar, Jakarta, Wamena | January-December       | Sdri. Rika. Sdri. Agnes, Sdri. Rosa |
| 12.        | Annual board meeting                             | Justice & Peace Commission on bishop conference level         | Jakarta                  | 1- 5 February          | Br. Theo                            |

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| 13. | Consultation with PBHI and ICG Jakarta              | Networking; student program and investigation training     | Jakarta               | 4 – 5 February         | Br. Theo                       |
| 14. | In service training                                 | Papuan students from Jawa catching up with developments    | Jayapura etc.         | 15 February – 30 March | Br. Rudolf / Sdri. Rika        |
| 15. | Consultation SKP with Bishop of Jayapura            | Presentation of program and vision behind it               | Jayapura              | February, week III     | Br. Theo                       |
| 16. | Consultation with delegates at Diocese office       | Presentation of program and vision behind it & networking  | Jayapura              | February, week IV      | Staff SKP                      |
| 17. | Advocacy conference Dayak community                 | Field study and exchange of information and vision         | Pontianak, Kalimantan | 16-25 February         | Br. Rudolf                     |
| 18. | Yearbook 2002-2003                                  | Writing the analysis part, printing and distribution       | Jayapura              | February-June          | Staff SKP                      |
| 19. | Monitoring Lenten Campaign                          | Assistance for reflection part on Peace and Reconciliation | Diocese of Jayapura   | February-March         | Staff SKP                      |
| 20. | Socialising Peace Culture                           | Communication with partners and potential actors           | Jayapura              | February-21 Sept.      | Staff SKP                      |
| 21. | Meeting of Caux delegation                          | Discussing follow-up 2003 conference                       | Jayapura              | March, week I          | Br. Theo                       |
| 22. | Attending UNCHR meeting / training course in Geneva | Advocacy, capacity building and lobbying                   | Geneva, Swiss         | March-26 April         | Br. Theo dan Br. Budi          |
| 23. | HR training in Musاتفak                             | Political education and awareness building                 | Musاتفak, Wamena      | March, week II         | Br. Rudolf & Sdri. Rosa        |
| 24. | HR training in Iwur                                 | Political education and awareness building                 | Iwur                  | March, week IV         | Sdri. Rika & Br. Rudolf        |
| 25. | Three monthly report on Papua                       | Communication among SKP and updating information           | Jayapura              | March, week IV         | Sdri. Rika                     |
| 26. | Writing chronic 2004                                | Preparation yearbook 2004                                  | Jayapura              | March – December       | Sdri. Rosa                     |
| 27. | Franciscan meeting                                  | Developing awareness in the religious circle               | Wamena                | April, week IV         | Br. Theo, Br. Budi, Br. Rudolf |
| 28. | Consultation with students                          | Awareness and network building                             | Jayapura              | January – December     | Br. Rudolf                     |

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|     |   | in student world  |                         |                   |                                     |
|     | <i>Br. Budi</i>                                   | <i>Back from abroad</i>   | <i>Jayapura</i>         | <i>May</i>        |                                     |
| 29. | Revision of training materials                    | Updating materials to actual situation                            | Jayapura                | May-August        | Br. Budi & staff SKP                |
| 30. | Setting up a library                              | Availability of documentation on Papua                            | Jayapura                | May-December      | Br. Budi                            |
| 31. | Internal SKP training on investigation skills     | Capacity building program   | Jayapura                | 4 – 9 May         | Br. Rudolf                          |
| 32. | Work visit to Yuruf/Ubrub                         | Updating and research border area situation                       | Yuruf/Ubrub             | May, week II-III  | Sdri. Rika/Br. Rudolf               |
| 33. | Work visit to Abmisibil                           | Updating and research and consolidation of local team             | Abmisibil/Kiwirok/Batom | May, week III     | Br. Theo & Br. Budi                 |
|     | <i>Br. Rudolf</i>                                 | <i>Home-leave</i>   |                         | <i>June</i>       |                                     |
| 34. | Publication yearbook                              | Promotion   | Jakarta                 | June, week I      | Staff SKP                           |
| 35. | Dialogue with religious leaders                   | Consolidation and opinion building                                | Jayapura                | June, week II     | Br. Theo/Br. Budi                   |
| 36. | Three monthly report on Papua                     | Communication among SKP and updating information                  | Jayapura                | June, week IV     | Br. Theo                            |
| 37. | Preparation for 21 September celebration          | Campaign peace culture aimed at students and education institutes | Jayapura                | June-August       | Sdri. Rika                          |
| 38. | Retreat SKP team                                  | Three days of internal reflection                                 | Sentani                 | July, week II     | Br. Theo                            |
| 39. | In service training                               | Papuan students from Jawa catching up with developments           | Jayapura etc.           | July – mid August | Br. Rudolf / Sdri. Rika             |
| 40. | Gender training at Iwur                           | Strengthening local women movement                                | Iwur                    | July, week III    | Sdri. Rika, Sdri. Agnes, Sdri. Rosa |
| 41. | Internal capacity training on facilitation skills | Capacity building SKPs in Papua                                   | Merauke                 | August, week II   | SKP-KAM                             |
| 42. | Peace Day celebration                             | Peace Culture building  | Jayapura                | September 21      | Sdri. Rika                          |
| 43. | Work visit Arso/Waris                             | Research in border area   | Jayapura,               | September         | Staff SKP                           |

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|     |  |  | Arso/Waris              |                    |                     |
| 44  | Three monthly report on Papua                    | Communication among SKP and updating information       | Jayapura                | September, week IV | Br. Theo            |
| 45. | Work visit to Bilogai/Ilaga                      | Monitoring and consolidation local HR group            | Ilaga/Bilogai           | October            | Br. Budi/Br. Rudolf |
| 46. | Anti violence celebration                        | Campaign against violence to women and children        | Jayapura                | 25 November        | Sdri. Rika          |
| 47. | Coordination Team Peace Culture Program          | Consolidating coordination peace program               | Jayapura                | November           | Br. Theo            |
| 48. | Compilation of results research in border area   | Understanding developments (military actions) in Papua | Jayapura/Merauke/Sorong | November           | Br. Theo & Br. Budi |
| 49. | Workshop young Franciscans in Papua              | Sosialising vision and mission of Justice and Peace    | Jayapura                | December           | Br. Theo            |
| 50. | Writing end of the year reflection               | Information and networking                             | Jayapura                | December           | Staff SKP           |
| 51. | Christmas/Idul Fitri appeal by religious leaders | Part of peace program                                  | Jayapura                | December           | Br. Theo/Br. Budi   |
| 52. | Annual report SKP                                | Annual reporting, activities and finances              | Jayapura                | December - January | Staff SKP           |
| 53. | Retreat and annual SKP meeting                   | Evaluation and consolidation among SKPs Papua          | Jayapura                | January 2005?      | Staff SKP           |